Regular Board Meeting

Central Office Library 204 North Edwards Avenue | Mound Bayou, MS 38762

North Bolivar Consolidated School District

October 18, 2021 at 06:00 PM

Board Present Board Absent LaShonda Walker

Jefferick Butler Tyrone Miller Jacquelyn Allen William Lucas

Others Present

Ronda Rimmer Xandra Keys Jorgell Jones

Maurice Smith Fredrick Ford Bobbie Moore

Ashkelon Stapleton Marcellus Chatman

MINUTES

1. Call to Order and Invocation

At 6:01 p.m., the Regular Board Meeting of the North Bolivar Consolidated School District convened on September 27, 2021 in the Library at North Bolivar Consolidated School District, 204 North Edwards Avenue, Mound Bayou, Mississippi 38762. The meeting was called to order by Board Chairman Jefferick Butler. The Invocation was given by Tyrone Miller.

2. Adoption of Agenda

The Board voted to adopt the agenda as presented; motion by Jacquelyn Allen, seconded by Tyrone Miller, For: Jefferick Butler, Tyrone Miller, Jacquelyn Allen, and William Lucas; Against: None **Passed**

3. Approval of the Minutes from September 16, 2021 Called Board Meeting and September 27, 2021 Regular Meeting

The Board voted to approve the minutes from the September 16, 2021 Regular Meeting; motion by Jacquelyn Allen, seconded by Tyrone Miller, For: Jefferick Butler, Tyrone Miller, Jacquelyn Allen, and William Lucas; Against: None **Passed**

4. Acknowledgement/Celebration

The Board voted to approve the Acknowledgement/Celebration, the Superintendent's Report, and the Principal's Report; motion by Jacquelyn Allen, seconded by Tyrone Miller, For: Jefferick Butler, Tyrone Miller, Jacquelyn Allen, and William Lucas; Against: None **Passed**

- 4.1 Betty Lucas and Jerry Horn Retirement
- 4.2 MSBA Board of Merit Award
- 4.3 Jr. High Football Team Playing for Championship
- 5. Superintendent's Report
- 5.1 MDE's Office of Federal Programs has officially cleared NBCSD's findings from FY '20 visits
 - 5.2 Report from District's P-16 Community Engagement Council Meeting
- 5.3 Brooks Elementary School was selected to participate in the 2022 administration of the National Assessment of Educational Progress (NAEP)
 - **5.4 Program Management Update**
 - **5.5 Career Interest Survey**
- 6. Principal's Report
 - **6.1 ITM Monthly Report**

6.2 Brooks Monthly Report

6.3 Northside High School (MDE Monthly School Board Update-School Improvement)

7. Discussion/Action

The Board voted to approve the Discussion/Action item; motion by Tyrone Miller, seconded by Jacquelyn Allen, For: Jefferick Butler, Tyrone Miller, and Jacquelyn Allen, Against: William Lucas **Passed**

7.1 Approval of the superintendent's recommendation to approve the addition of ESSER Funded to be added to the following job descriptions:

Social/Emotional Learning Counselor-District (ESSER Funded), Alternative School Director/Pandemic Safety Coordinator (ESSER Funded)/E-Rate Coordinator, and Federal Programs Bookkeeper/Compliance Assistant (ESSER Funded)

8. Consent Agenda

The Board voted to approve the Consent Agenda items; motion by Tyrone Miller, seconded by Jacquelyn Allen, For: Jefferick Butler, Tyrone Miller, and Jacquelyn Allen, Against: William Lucas **Passed**

8.1 Approval of the superintendent's recommendation to approve the following board policies:

BBAA, BCBG, BCBH, CN, CNA, DFK, DIB, DJAA, DJEDD, DJI, DKD, EBBABB, EDA, EDAE, EFA, FFF, GBEN, GBI, GBRIA, IJBC, INC, JBDE, JCA, JCBA, JCBF-P, JCDAE, JDD, JF, JQN, JQO, KK

8.2 Approval of the superintendent's recommendation to approve the Brooks Elementary request for solicitation of funds for the following fundraisers:

Popcorn Sale, Christmas Basket Raffle, Valentine's Baskets, and Spring Pictures

8.3 Approval of the superintendent's recommendation to approve the following:

2021-2022 District Test Security Plan, 2021-2022 I.T. Montgomery Elementary School Test Security Plan, 2021-2022 Brooks Elementary Test Security Plan, and 2021-2022 Northside High School Test Security Plan

- 8.4 Approval of the superintendent's recommendation to approve the Resolution of the NBCSD Board to issue a shortfall note and retaining legal counsel to assist with the financing
- 8.5 Approval of the superintendent's recommendation to approve a request for solicitation of funds by NHS FBLA
- 8.6 Approval of the superintendent's recommendation to approve Brooks Elementary Halloween Reading Night
- 8.7 Approval of the superintendent's recommendation to approve the ITM/Save the Children 2nd Annual Trick or Read Halloween Storywalk Exhibit
- 8.8 Approval of the superintendent's recommendation to ask the Bolivar County Board of Supervisors to tear down and remove the mobile building at Brooks Elementary
- 8.9 Approval of the superintendent's recommendation to approve three applications to purchase vehicles other than school buses: Nissan Altima, Nissan Rogue, and Dodge Ram
- 9. Personnel

The Board voted to approve the Personnel items; motion by Tyrone Miller, seconded by Jacquelyn Allen, For: Jefferick Butler, Tyrone Miller, and Jacquelyn Allen, Against: William Lucas **Passed**

- 9.1 Approval of the superintendent's recommendation to accept the resignation of Dorothy Craig
- 9.2 Approval of the superintendent's recommendation to employ Stephanie Thomas as Program Coordinator for NHS extended day program

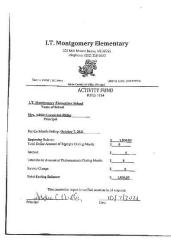
- 9.3 Approval of the superintendent's recommendation to approve the \$5000 signing bonus for Shadeika Bass for the 2021-2022 school year
- 9.4 Approval of the superintendent's recommendation to employ Semaj Williams as the physical education teacher at NHS for the 2021-2022 school year
- 9.5 Approval of the superintendent's recommendation to employ Shenitria Collins as a cafeteria worker for 2021-2022 school year

10 Financial

The Board voted to approve the Financial items; motion by Jacquelyn Allen, seconded by Tyrone Miller, For: Jefferick Butler, Tyrone Miller, and Jacquelyn Allen, Against: William Lucas **Passed**

10.1 Activity Reports

Northside I 1805 Dr. Martin Lu Shelby, MS Phone: (662) 837-55 http://www.nbesd.	ther King Jr. Blvd. 38774 53/398-9438	Mr. Fredrick Ford Principal Mr. JW Robinson Assistant Principal Ms. Stephanie Thomas Lead Teacher Ms. Tanya Cartwright Counselor Ms. Stephanie Carr Office Manager		
Transmittal Northside High School (Name of School) Mr. Fredrick Ford	TY FUND Cover Sheet		SUCCES AND NU 615 School Duncara, Mesis Mrs. Doris A. Hall, Principal Mrs. Doris A. CTIVITY ACTIVITY	Street ppi 38740 371-6523 solds, Lead Teacher Ms. Joyce Collins,
(Principal) For the Month Ending: Scotember 30, 2021			FUND:1151	
Beginning Balance: Total Dollar Amount of Receipts During Month: Adjustment:	\$ \$_11.247.00		Brooks Elementary School Name of School	
Interest: Total Dollar Amount of Disbursements This Month:	\$ <u>0.00</u> \$ <u>0.00</u> \$12,203,68		Mrs. Doris Hall Principal For the Month Ending: September 30, 2021	
Service Charge Total Ending Balance:	SS		Beginning Balance: Total Dollar Amount of Receipts During Month:	\$ <u>7,092.88</u> \$
This transmittal report is verified accurate in all respe	(ts:	÷	Interest: Total Dollar Amount of Disbursements During Month: Scruice Charge:	\$ \$ \$
			Total Ending Balance: This transmittal report is verified accurate in all respects	\$ 7,092.88



10.2 Claim Docket

	CLAIM DOCKET FUND TOTALS	10
FUND	AMOUNT	
1120 DISTRICT MAINTENANCE 1130 SPECIAL EDUCATION 1155 NORTHSIDE HIGH ATHLETICS 2110 FOOD SERVICE 2211 TITLE I-A BASIC 2290 CONSOLIDATED ADMIN COST 2511 TITLE II-IMPROV TEACHER 2590 ESSER FUND 2594 ESSER II 2610 EHA, PART B SPECIAL EDUC 2811 TITLE IV-A 2905 K-3 UNIVERSAL SCREENERS	9333.79 84156.40 FUND 1474.51 QUALIT 1381.61 15789.89 118000.00	
2907 SAVE-THE-CHILDREN 3012 PUBLIC SCH BLDG -FY20 3	3310.33 MIL 1234.00	
	TOTAL: 263631.56	

10.3 Financials

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							10/88/21	10/06/21 Period : 3 09/01/2021 - 09/30/202	24		
				1120	Pgm	Unit	DOTOIN HARRIST HARRIST	Begining Balance	Dobits	Credits	Ending Balance
788.085 17	3,066,767 98 2,978,137,23 2,788,085 17 2	3,065,787,98	and Total	1120	8 8	000	CONTROL MAINTENANCE	2,951,095.69	543,571,74	706,602.26	2 788 065 17
765,611.78	557,350,61 627,411.85 755,611.78	55/300.61	South Actual Capabilities	1145	8		AT BISK FIRED	16,158.30	47,934.15	64,082.45	0.00
		11,000.00	werse Due ToyFrom	1151	000	000	REPORTS ELEMENTARY SCHOOL	0.00	7,940.38	7,940.36	0.00
760.00	38 10	2 135 87	Vocational	1163	000		NORTHSIDE HIGH ACTVITY	7,092.88	0.00	0.00	7,092.88
9,000.57	103.16		Special Education	1154	000	000	I.T. MONTGOMERY ELEMENTARY	184714	0000	0.00	4,152.77
100 012 60	93 604 66	376.813.00	Dayid Mambenance	1155	000	000	NORTHSIDE HIGH ATHLETICS	10.534.46	11 242 00	0.00	7,847.14
48,509.24	48,809.38	7,363.78	Vocational	1840	000		SIXTEEN SECTION INTEREST FUND	1.380.906.01	20 328 00	0.00	8,432,78
7,940.58	8,041,71	11,528.23	At Risk	2090	000	000	SP. ED. EXTENDED SCHOOL YEAR	(3,880,26)	000	0.00	1,401,234,94
54.992.88	55,785,13		Special Education	2110	000		FOOD SERVICE	514 365 41	70 100 00	0.00	(3,080.26)
446 0019 000	420 030 70	148 121 84	District Maintenance	2121	000	000	SUMMER FEEDING 2021	(29,039,05)	000	9 648 04	477,258.42
			ctual Expenditures	2130	000		SUMMER FOOD 2020 GRAB & GO	67,872.14	0.00	000	(07.070 4A
575,538.72		200,000,000	200	1122	000		TITLE I-A BASIC	(26,455.23)	27,595,79	84 254 10	183 153 641
1	27 200 200	300,000,00	Mai Actual Revenue	2213	000		TITLE 1-1003(A) SCHOOL IMPROVE	(12,915.15)	11,146.31	12,030,73	(13 799 57)
		398,489.99	everse PY Loans	2311	3 8		CONSOCIONIED ADMIN COST FUND	(55,094,73)	0.00	12,528.53	(67,523,28)
7,599.67	8,248.07	6,000.83	everse PY Duc TorFrom	2410	000	000	BIII DINGS & BUSES FUND	0.00	0.00	0.00	0.00
			surance Loss Recoveries	2511	000		TITLE IHMPROV TEACHER OHAVIT	0,000,00	3,302.00	0.00	9,911.00
6,587.00	4 304 00	-	aril Porkins Vocational	2590	000		ESSER FUND	(36,570 57)	0.00	0.00	412.75
3,502,00	7,004.00		ocational EEF	2594	000	000	SSERII	(57 805 47)	67 806 47	20,020,02	(10,996,38)
981 99	1	243.98	eavy Truck Taxes	2597	000	000	CTE ESSER GRANT	0.00	000	0.000.01	(16.098/67)
7,508 00		7,040.7	ducable Child	2600	000	000	IDEA PRESCHOOL ARP GRANT	000	0.00	0.00	0.00
62500	625.00	625.00	latter Teacher Dates	2610	000	000	EHA, PART B SPECIAL EDUCATION	(17 148.34)	891210	20,070 00	0.00
2125175	ÍN.	21,251,75	IAEP Vocational	2620	000	000	EHA, PRESCHOOL	(4.299.83)	20.00	20,010,02	(41,214,20)
480 220 25	4RD 222 25	461 182 25	MEP	2711	000		VOCATIONAL BASIC	10,883,24	38 676 00	VC 033 0V	(0,000,0)
14,087.50		559.3	Wher Revenue	2811	000		ITLE IV- A	(1,508.86)	210.00	1 136 62	73 488 400
227.21	210.92	200 18	ank interest	2107	000		ZISI CENTURY	(107,880.54)	0.00	11,446.20	(119.306.74)
126.85		121.8	and I sols	2830	3	1	CMEMPLOTMENT COMP HOND	13,837.78	1.12	2,010.47	11,828.44
49,188.47	000	27,173,62	d Valorem Collections	2905	000	200	K-3 INIVERSAL SCREENING	18,477.58	1.50	0.00	18,479.08
-	-		ictual Revenue	2907	000		SAVE-THE-CHII DOEN	8,294.20	0.00	0.00	9,294.20
2,978,137,23	2,359,847,25 3,070,967,98 2,978,137,23	2,359,847,2	otal Cash	2909	000		BUILDING RENOVATIONS	(91,346.85)	0.00	18,267.29	(109,614,14)
10,883.24	13,887.97	2,135.87	Goatonal Fund 2711	3011	-		PUBLIC SCHOOL BLDG FUNDS-STATE	19 780 64	0.00	0.00	140,000.00
16,158.30	14.241.05	-	d Rak Fund 1145	3012	H		PUBLIC SCH BLDG -FY20 3 MIL	83 642 41	0.00	0.00	13,782.54
2,951,095.69	2,367,711,38 3,042,838,96 2,951,095,69	2,367,711.3	Signet Maintenance Fund 1120	4010	000		SHORTFALL NOTE RETIREMENT FUND	21 784 64	0.00	388.00	83,244.41
ocotember	Volume		tan.	4011	000	000	SHORTFALL NOTE 2020 RET. FUND	9.725.98	30,00	20,044.28	1,984.15
2021	2021	2024	unds: 1120, 1130, 1145, 2711	4012	000	000	SHORTFALL NOTE 2021 RET. FUND	0.94	279.02	0.00	10,010.37
			1021-2022 School Year	4021	000		DEBT SERVICE	275,374.49	1,955,60	73 230 50	204.004.00
	-		JORTH BOLIVAR COLIDATED	1217	000	000	SIXTEENTH SECTION PRINCIPAL FD	5,334,91	0.39	0.00	5 335 30
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ı	44 240 400	2 277 202 24	17 R44 407 AB	14.409.409.49	2,557,950,23	77.855,796,01			
- 5	18,912.00	73,239.50	82,151.50	50,359.60	2,011.40	02,371,00		L	otal
Г	31,750.00	0.00	37,750,00	31,470,04	279.30	00.000.00	DEBT SHRVICE	000	4021
Г	11,438.00	0.00	11,438,00	11,101.00	220.00	24 750 00	SHORTFALL NOTE 2021 RET, FUND	000	4012
1	40.01	20,044,28	20,004,29	11 121 10	286 50	11.438.00	SHORTFALL NOTE 2020 RET. FUND	000	4011
Γ	83,244,41	53,450.44	100,734,00	200.00	252 500	0.00	SHORTFALL NOTE RETIREMENT FUND	000	4010
Г	13,/62.54	0.00	20 707 000	000	000	0.00	PUBLIC SCH BLDG -FY20 3 MIL	000	3012
1	140,000,00	0.00	13 782 54	0.00	0.00	0.00	PUBLIC SCHOOL BLDG FUNDS-STATE	000	3011
Г	140,000,00	00,000	140,000,00	0.00	0.00	0.00	BUILDING RENOVATIONS	Г	6062
T	00.000,000	50 802 400 000 100	210 729 44	281.457.88	(60,105.73)	221,352.15	SAVE-THE-CHILDREN	L	1087
T	00.000.00	000	9.348.20	0.00	0.00	0.00	N-3 UNIVERSAL SCREENERS	000	2000
1	18.398.00	602.00	19,000,00	(3.04)	3.04	0.00	CONCOUNT EGONOM	200	2000
1	21,864,89	6,706.52	28,571.41	13,011.62	3.38	13,015.00	FORESTRY SOCION FUND	000	2820
1	106.609.19	55,758.89	162,368.08	413,558.10	(63,547.85)	350,010,25	MENT OVACATIONS	000	2820
1	45,792,22	38,352.45	84,144.67	84,541.31	35,852.46	120,393.77	SIGT CENTIES	000	2812
	508,560.20	105,661.50	614,221.70	508,560.20	105,601.50	014,221,70	TITLE IV. A	000	2811
	21,845.24	10,300.76	32,146.00	29,166.10	1,585.38	30,/31.48	VOCATIONAL BASIC	000	2711
	396,440.02	64,529.60	460,969.62	371,430.23	9,262,00	30,594,23	EHA PRESCHOOL	000	2620
r	4,172.00	0.00	4,172.00	0.00	0.00	200 000 000	EHA, PART B SPECIAL EDUCATION	000	2610
re	10,997.64	0.00	10,897,64	10,786,01	0.00	000	IDEA PRESCHOOL ARP GRANT	000	2600
1	2,639,787,46	405,725,35	0,100,013.01	4,710,001.00	000	10 997 64	CTE ESSER GRANT	000	2597
T	0.00	0,00	000	2 710 071 00	392 788 04	3 112 718 00	ESSER II	000	2594
T	04,949,14	0.00	141.040.14	0000	000	0.00	MS PANDEMIC RESPONSE BA FUND	000	2593
T,	00,020,00	0.00	94 040 14	128 189 36	412.75	128,602,11	TITLE II-IMPROV TEACHER QUALIT	000	1107
٣	30,000,00	000	39 629 00	33,025,00	6,604.00	39,629,00	BUILDINGS & BUSES FUND	UUU	2410
-	TO ONE SE	000	33,349,93	33,008.36	0.00	33,008.36	IIILEV	900	1167
7	194 999 77	33 983 12	229,979,85	191,500.03	(33,640.14)	157,859.89	CONSOLIDATED ADMIN COST FUND	9	2000
۳	80 464 54	32.794.43	113,258.97	89,312.14	18,994.86	108,307.00	TITLE F1003(A) SCHOOL IMPROVE	3 8	2000
7	387 504 72	157,593,43	545,098.15	943,929.88	31,177.16	975,107.04	IIICE HA BASIC	8	11 22
+	42 007 34	0.00	42,007.31	42,007.31	0.00	42,007.31	OD S BAND COOL SOLD SOLD SOLD SOLD SOLD SOLD SOLD S	9	2100
+	000	000	0.00	0.00	0.00	0.00	SUMMER FEEDING 2012	900	2717
4	1010 477 85	149.958.07	1.169.435.72	547,483,74	223,931.26	771,425.00	HOOD SERVICE	000	2110
1	12,000,00	3.880.08	17,578,79	13,076.79	0.00	13,076.79	SP. ED. EXTENDED SCHOOL YEAR	000	ORUZ
- 0	511 515 000,000	000	511,535,00	268,434,87	20,585 13	287,000.00	SIXTEEN SECTION INTEREST FUND	000	1840
+	47 450 50	21 043 44	68 500 00	67,483.00	15,317.00	82,800.00	NORTHSIDE HIGH ATHLETICS	000	1135
49	10.000	000	290000	900.00	0.00	900.00	I.T. MONTGOMERY ELEMENTARY	000	1754
10	Dinerole .	1 004 40	540000	3.382.00	268.00	3,650.00	NORTHSIDE HIGH ACTIVITY	000	1153
۲	00,020,00	00,000	30000	600 00	100.00	700.00	BROOKS ELEMENTARY SCHOOL	000	1101
40	00,000,000	27 909 30	124 237 36	96,329,08	27,908.30	124,237.36	ATRISKFUND	000	1145
,, G	0.948,875.UE	1,700,401.01	0,77 A,000,07	579.385.95	105,739.69	685,125.64	SPECIAL EDUCATION	000	080
۲.	Danishanna	100.40	8 770 200 07	6 847 984 78	1.716.230.25	8,564,215.00	DISTRICT MAINTENANCE	000	100
\dashv	la l	Year to Date	Anticipated	UnCollected	Collected	Anticipated		0	
								ini	Fund

NORTH BOLIVAR CONSOLIDATED SD Statement of Fund Balances September 2021

Bud

Budget Status Statement September 2021

NORTH BOLIVAR CONSOLIDATED SD Revenue Budget 1008/21 1120 DISTRICT MAINTENANCE

		2,000.00	2,000.00 0.00
	00	400.00	
	m .	1,150.00	0.00
		Budget	Budget Current
		790.00	750.00 0.00
-		200.00	
		500.00	500.00 0.00
	Bu	Budget	2
		124,237,36	124,237,36 7,940.36
		124,237.36	7.36
	Bu	Budget	Budget Current
	•	685,125.64	685,125.64 47,934.15
	8	650,125.64	650,125.64 47,934.15
		35,000.00	0.00
	Bu	Budget	Budget Current
	8,5	8,564,215.00	8,564,215.00 521,024.70
	5	500,000.00	
	3	367,400.00	
		86,199.00	
		6,000.00	
		91,295.00	7
		0.00	65
		0.00	
	5,6	5,641,674.00	5,641,674,00 482,222.25
		45,000.00	45,000.00 0.00
		5,000.00	5,000.00 398.40
		0.00	0.00 286.50
		300.00	300.00 0.00
		1,000.00	1,000.00 227.21
		10,000.00	
	1,9	1,910,347.00	1,910,347.00 49,168.47

1153 NORTHSIDE HIGH ACTVITY
3,650.00 5.00

(00,100,100)	07,000.00	-			
7,100.00	04 681 80	000	0.00	SFS EMERGENCY OPERATIONAL C	4481
7 100 00	000	0.00	7,100.00	EXTENDED DAY REIMBURSEMENT	4455
4 000 00	0.00	0.00	4,000.00	CONTINUED	1004
(23,798.95)	23,798.95	0.00	0.00	COCA NEIMB-GOMMEN FOOD SEX	AARA
424,629.40	75,370.60	48,498.48	500,000.00	COOK SCHOOL AND LONGLE SCHOOL	4452
222,695.80	27,304.20	21,239.06	250,000,00	IISDA REIMB NATIONAL SCHOOL	4452
6,500.00	0.00	0.00	00,000,0	USDA REIMB - BREAKFAST	4451
500.00	0.00	0.00	00.00	CHILD NUTRITION	3250
(822.14)	822.14	0.00	0.00	MISCELLANEOUS LOCAL SOURCES	1999
(389.30)	1,889.30	0.00	1,000.00	REFUND OF PRIOR YR EXPENDIT	1980
00.000,1	0.00	0.00	1 500 00	DAILY SALES EXTRA FOOD SALE	1622
240.73	000	0.00	1,500.00	DAILY SALES ADULT	1621
Uncollected	20 V8	OOO	325.00	INTEREST INCOME	1520
		Comment	Budget	Function	
13,076.79	0.00	0.00	13,076.79	SF. ED. EXTENDED SCHOOL YEAR Total	runa
13,076.79	0.00	0.00	13,076.79	OR TO EXTENSION ON ONE OF CO.	0.00
Uncollected	МА	Current	Budget	MINIMI M PROCEDAM AND RC	3150
266,434,87	20,565.13	20,328.93	00.000,782	TO TOWN TO STATE OF THE PARTY O	
650.23	349.77	113.57	00.000,1	SIXTEEN SECTION INTEREST SING T	Fund
59,784.64	20,215.36	20,215.36	80,000.00	EARNING ON SIXTEENTH SECT	5600
206,000.00	0.00	0.00	205,000.00	PRO RATA REVENILE EROM OTHER	5400
Uncollected	Н	Current	Budget	SURFACE LEASE	5110
67,483.00	15,317.00	11,242.00	82,800.00	(Plot pour State Live 1998)	
50,000.00	0.00	0.00	00,000,00	NORTHSIDE HIGH ATHI ETICS T-11	Filmd
(5,113.00)	5,213.00	000.00	00.00	OTHER OPERATING TRANSFERS	6720
500.00	0.00	0.00	100.00	MISCELLANEOUS LOCAL SOURCES	1999
(1,020,00)	4,410.00	000	500.00	DONATION FROM PRIVATE SOURC	1920
14 000 001	2228 00	2278.00	1.250.00	STUDENT ACTIVITIES	1741
750.0	000	0.00	750.00	JV BASKETBALL ADMISSIONS	1713
00.000	0.00	0.00	200.00	JV FOOTBALL ADMISSIONS	1712
9.900.00	100.00	0.00	10,000.00	TO BASKET BALL ADMISSIONS	171
12.274.00	7,726.00	7,726.00	20,000.00	HO TOO I BALL AUMISSIONS	1710
Uncollected	Yid	Current	Budget	Function	4740
900,00	0.00	0.00	900.00	11. MONIGOMERY ELEMENTARY Total	סחווים
200.00	0.00	0.00	200.00	8	1000
200.00	0.00	0.00	200.00	-	1000
500.00	0.00	0.00	500.00	_	1020
Uncollected	bt.	Current	Budget	23	17/1
3,382.00	268,00	0,00	00,000,0		Married Street

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2610 EHA, PART B SPECIAL EDUCATION

11,151.50	286.50	284.41	11,438.00	d SHORTFALL NOTE 2020 RET. FUND Total	Fund
(3.03)	3.03	0.94	0.00	0 INTEREST INCOME	1520
11,154.53	283.47	283.47	11,438.00	AD VALOREM TAXES	1120
Uncollected	Ytd	Current	Budget	Function	
(263,59)	263.89	263.89	0.00	d SHORTFALL NOTE RETIREMENT FUND TOTAL	Fund
(0.20)	0.20	0.20	0.00	0 INTEREST INCOME	1520
(263.69)	263.69	263.69	0.00	AD VALOREM TAXES	1120
Uncollected	Ytd	Current	Budget :	Function	
281,457.88	(60,105.73)	0.00	221,352.15	d SAVE-THE-CHILDREN Total	Fund
281,457.88	(60,105.73)	0.00	221,352.15	9 MISCELLANEOUS LOCAL SOURCES	1999
Uncollected	Yud	Current	Budget	Function	2000
(3.04)	3.04	1.50	0.00	d FORESTRY ESCROW Total	Fund
(3.04)	3.04	1.50	0.00	0 EARNING ON SIXTEENTH SECT I	5600
Uncollected	М	Current	Budget	Function	
13,011.62	3.38	1.12	13,015.00	d UNEMPLOYMENT COMP FUND Total	Fund
13,000.00	0.00	0.00	13,000.00	OTHER OPERATING TRANSFERS I	6720
11.62	3.38	1.12	15.00	INTEREST INCOME	1520
Uncollected	УШ	Current	Budget	Function	
413,558.10	(83,547.85)	0.00	359,010.25	d 21ST CENTURY Total	Fund
360,010.25	0.00	0,00	350,010.25	5 21ST CENTURY GRANT	4475
63,547.85	(63,547.85)	0.00	0.00	OTR UNREST GRT-IN-	4290
Uncollected	Ytd -	Current	Budget	Function	
84,541.31	35,852.46	210.00	120,383.77	d TITLE N- A Total	Fund
84,541.31	35,852.46	210.00	120,383.77	TITLE IV-A	4440
Uncollected	Yid	Current	Budget	Function	2010
508,560.20	105,661.50	38,676.00	614,221.70	d VOCATIONAL BASIC Total	Fund
186,645.25	5,183.25	5,183.25	171,828.50	OTHER OPERATING TRANSFERS I	6720
19,876.00	6,456.00	2,152.00	26,332.00	5 VOCATIONAL EDUCATION	4435
111,833.20	26,765.00	6,587.00	138,598.20	Н	3220
18,940.00	3,502.00	3,502.00	22,442.00	EDUCATION ENHANCEMENT FUND	3210
191,265.75	63,755.25	21,251.75	255,021.00	MINIMUM PROGRAM.	3150
Uncollected	, bak	Current	Budget	Function	
29,166.10	1,585.38	99.08	30,751.48	EHA, PRESCHOOL Total	Fund
29,166.10	1,585.38	90.06	30,751.48	EHA	4420
The state of the s	CALCULATION OF THE PERSONS AND ADDRESS	CONTRACTOR OF THE PERSON NAMED IN COLUMN 2	A CONTRACTOR OF THE PARTY OF TH	The state of the s	

- Ditto	Function Service LOCAL	771,425.00	68,737.54	223,931,28
AAFO	IION BEING SHAFE FOOD OF	Budget	Current	Ytd Uncollected
4400	OGUN REIND-SOMMER FOOD SER	42,007.31	0.00	0.00
-und	SUMMER FOOD 2020 GRAB & GO Total	42,007.31	0.00	0.00 0.00
	Function	Budget	Current	PIX
4405	ECIA CHAPTER I	975,107.04	10,949.60	31,177,16
Fund	Fund TITLE I-A BASIC Total	975,107.04	10,949.60	31,177,18
	Function	Budget	Current	Yid
4405	ECIA CHAPTER I	108,307.00	11,146.31	11,146.31
4407	TITLE I - SCHOOL IMPROVEMEN	0.00	0.00	7,848.55
Fund	TITLE MODS(A) SCHOOL IMPROVE Total	108,307.00	11,146.31	18,994.86
100	Function	Budget	Current	Ytd Uncollected
4405	ECIA CHAPTER I	155,059.89	0.00	0.14)
6720	OTHER OPERATING TRANSFERS I	2,800.00	0.00	000
2	COMPANIE CONTRACTOR OF THE PARIETY O			-

INCOMPOSITION PROJECT	California and and a few	Andread Standar	THE REAL PROPERTY OF THE PARTY	Children Company of the Company of t	The second secon	
INTEL FAMONICATION PROJECTION PROJECTI	2719 921 96			3,112,718.00		Fund
INCOMPOSITION INCOMPOSITIO	2719,931.96	392,786.04	57,805.47	3,112,718.00	RESTRICTED CARES FUNDS	Н
INTEL SAMONANCE FORM TABLE	Uncollected	RA	Current	Budget	Function	103
PRODUCTION PRO	486,221.43	68,428.83	62,489.83	554,650.28	ESSEK FUND Jobal	3 33
INCLUSION ENABLES CONTROL (1997) 1,000 1	486,221.43	68,428.83	62,489.83	554,650.26	THE OTHER PRINCIPLE	äЬ.
	Uncollected	Yid	Current	Bodget	PESTDICTED CARES STUDE	82
INCLUSION PROPRIETO PROP	128,189.36	412.75	0.00	128,602.11	TITLE I-MPROV TEACHER QUALIT Total	und
Processor Proc	128,189.36	412.75	0.00	128,602.11	THE PROPERTY IS NOT THE REAL PROPERTY.	<u> </u>
INTEL SAMONIES PROPOSE (Case) Case Cas	Uncollected	PAY	Current	Budget	Function	10
Production Pro	33,025.00	6,804.00	3,302.00	39,629,00	COLCUNUS & BUSES FUND TOTAL	Dille
THIS A QUARTER Tendent	33,025.00	6,604.00	3,302.00	39,629,00	TOOCH TOWN ENTPROCEMENT POND	13-
Triangle	Uncollected	МЯ	Current	Budget	FUNCTION ENLIGATOR FUNCTION	- 13
INTEL STANDON TO THE PROCESS TABLE STANDON TO THE PROCESS	33,006.36	0.00	0.00	33,006.36	Sec.	24 18
Tri Association Tri	33,008.36	0.00	0.00	33,006.36	THE A-HANDANINE PROGRAM	21
Tri (ALSO) Septim Tri (ALSO) Septim Se	Uncollected	Yrd .	Current	Budget	Function	No.
Tri Associate Tri Asso	191,500,03	(33,640.14)	0.00	157,859.89	CONSCLIDATED ADMIN COST FUND Total	una
INTEL Paradon Parado	2,800.00	0.00	0.00	2,800.00	OTHER OPERATING TRANSPERS	88
International Internationa	188,700.03	(33,640.14)	0.00	155,059.89	ECA CIATIER	_
INTEL AUGUST AU	Uncollected	Ytd	Current	Budget	100	
INCOLOR CONTROL CONT	89,312.14	18,994.86	11,146.31	108,307.00	TITLE H003(A) SCHOOL IMPROVE Total	Fund
COACHAPUTER	(7,848.55)	7,848.55	0.00	0.00	III LE I - SCHOOL IMPROVEMEN	1066
Tri (Auto and Control Incident	97,160.69	11,146.31	11,146.31	108,307.00	ECON CERTIFICATION	COPPE
INTEL® I	Uncollected	Yid	Current	Eudget	2000	NAME OF
Production Pro	943,929,88	31,177.18	10,949.60	975,107.04		rund
	943,929.88	31,177.18	10,949.60	975,107.04	-	50
Tri ASSINO SEPTEM 222 (2012) To ASSINO SEPTEM 222 (2012) To ASSINO Committed Committ	Uncollected	99	Current	Budget	SEC.	No.
1		0.00	0.00	42,007,31		Pund
TOLUCIA STATE CHARGOO BUSINESS CONTRACT POR UNITED TO THE CONTRACT POR UNITED CONTRACT	42,007.31		0.00	42,007.31		100
FOUD SHRVICE Total 223,931,28	Uncollected		Current	Budget	Function	252
	547,493.74	803	68,737.54	771,425,00		

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2100		10		- 67	383 L	_	7120	5300	2832	2823	2820	2720	2710	2620	2610	2519	2510	2410	2320	2310	2290	2225	2220	2212	2160	2122	1920	1910	1230	1210	1140	1120	0111		
OFFECT PAIHOLOGY	OFFICIAL EDUCATION	Function		AND LOCAL MEDICAL PROPERTY LOCAL	DISTRICT MAINTENANCE T	OTHER USES	OTHER OPERATING TRANSFERS O		RECRUITMENT AND PLACEMENT S	PUBLIC INFORMATION SERVICES	INFORMATION SERVICES	VEHICLE OPERATION SERVICE	SPRVR OF STUD TRANSP SERV	OPERATING BUILDING SERVICES	OPERATION & MAINT OF PLANT	OTHER BUSINESS SERVICES	FISCAL SERVICES	OFFICE OF THE PRINCIPAL SER	EXECUTIVE ADMINISTRATION SE	BOARD OF EDUCATION SERVICES	OTHER SUPPORT SERVICES INST	COMPUTER ASSISTED INSTRUCTI	EDUCATIONAL MEDIA SERVICES	INSTICURR DEV SER	SCHOOL RESOURCE OFFICER	COUNSELING SERVICES	STUDENT ACTIVITIES	ATHLETIC ACTIVITIES	ALTERNATIVE SCHOOL PROGRAM	GIFTED PROGRAMS	HIGH SCHOOL PROGRAMS	ELEMENTARY PROGRAMS	KINDERGARTEN PROGRAMS	3	1120 DISTR
63,998.60	576,477.04	Budget	1130 SPECIAL EDUCATION	3,779,306,87	00.000/ew	00.101,000,1	1009 991 80	50,000,00	38 931 86	0.00	000,000,000	36 070 AR	742,000,00	20.000,027	0,000,000	0.000,000	20.001,600	500 750 000	277 770 00	210 604 00	00,000	164,530,48	117,724.75	11,687.58	2,000.00	173,678.78	26,250.00	247,183.15	29,196.92	70,680.34	1,155,849.77	1,678,399.24	263,818,59	Budget	1120 DISTRICT MAINTENANCE
 5,788.89	49,203.99	Current	EDUCATION	598,737.84	11,916.66	01,007.70	81 067 70	000	1 574 90	0,174,43	60.180'01	10,700,20	21,010,00	90,000,30	2,854.28	10,700,00	47,700.34	20.017,11	4,040,00	0.00	OW. I DIV. I I	11 201 40	8.820.82	999.74	0.00	35,058,05	0.00	29,611.88	5,222.40	5,857.19	83,760.08	132,453.38	12,877.27	Current	
11,966.78	98,811.23	PLA		1,780,481.81	40,809.56	135,913,99	000	Cherrence in	10,340.00	82.523.29	34,670.73	40,857.77	73,847.27	441,421,00	12,841.90	AR 175 'RE	142,926,59	02,440.74	37,120.20	0.00	33,730.09	03 352 55	17 641 66	2 999 2	000	42 089 95	0.00	45.041.01	13.659.61	11,539,38	176,985,98	263,782.81	25,560.77	МА	
0.00		Encumbered		140,236,45	0.00	0.00	0.00	000	0.00	0.00	2,525.00	0.00	41,222.80	45,552.19	0.00	11,651.88	116.08	0.00	18,985.81	0.00	2.813.03	2,404,40	3000	000	000	226 01	000	3.387 82	000	000	8.083.76	131176	2 094 94	Finalimhakad	
62,031.82	477.685.B1	Un-Endumbered		6,858,588.61	8,190.34	872,277.51	50,000.00	34,327.46	-10,340.00	-9,523.29	317,675.07	106,136,00	627,129.93	561,856,13	-4,291.90	215,228.83	428,711.95	214,931.06	154,498.59	6,000.00	127,981.86	87,070.00	0,000,00	2,000,00	200,001	426 900 00	20,000,000	10,000,00	15 777 14	50 500 00	070,700,00	03 PUE 219 5	226 162 86	D. B. Tanahaman	
52,031.82	477 PAS B1	In Evenedad		6,998,825.05	8,190.34	872,277.51	50,000.00	34,327.46	-10,340.00	-9,523.29	320,200.07	106,136.00	668,352.73	607,408.32	-4,291.90	226,880.71	426,828.03	214,931.06	173,484.40	6,000.00	130,794.89	90.080,000	96.889,8	2,000.00	131,300.03	20,200,00	bi 761 202	10,700,01	35,140,80	870,000,78	1,414,010,43	200,000,000	Depundan-in		
19	17	V		20	83	14	0	12	-	899	10	28				30	26	23	18	0	22	16		T	Ī.	r	Ī	T	10		T	T	Sales Married		

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Trial Colorest September Colorest September	Part Content Content
2202	

11. Adjournment

There being no further business, the Board voted to adjourn at 6:19 pm; motion by Jacquelyn Allen, seconded by Tyrone Miller, For: Jefferick Butler, Tyrone Miller, William Lucas, and Jacquelyn Allen, Against: None **Passed**

Signature of Board President	Date
Attested by Board Secretary	 Date